

“A2225 FINAL BUDGET FOR THE MTREF 2022/2023 TO 2024/2025 FINANCIAL YEARS

(5/1/3 (2022/2023))

Cluster : Finance  
Portfolio: Finance

RESOLVED

1. THAT Council note annexure “A” to “C” as required in terms of the MFMA, No 56 of 2003.
2. THAT the inputs and comments received during public participation processes from Gauteng Provincial Treasury, National Treasury, MEC for Co-Operative Governance, the local municipalities, the public and other stakeholders be duly noted and recorded.
3. THAT the final capital and operating budget for 2022/2023 be approved as per Annexure “A” to “C” in accordance with the requirements as set out in the MFMA and MFMA: Municipal Budget and Reporting Regulations (MBRR GN 393 of 2009) and MFMA: Municipal Standard Chart of Accounts Regulations (MSCOA GNR. 312 of 2014).
4. THAT the proposed tariffs for all services as per Annexure “B” be approved in terms of the Tariff Policy and Section 75A of the Local Government Municipal Systems Act, No 32 of 2000.
5. THAT the consolidated three-year final Capital and Operational Budget as per Annexure “A” to “C” be submitted to National Treasury, MEC for Finance, MEC for Co-Operative Governance, Auditor-General and South African Local Government Association (SALGA) within ten working days of Council approval of the annual budget as per Regulation 18 of the MFMA: Municipal Budget and Reporting Regulations (MBRR GN 393 of 2009).
6. THAT Council delegate the Executive Mayor to escalate the following inter-governmental issues to the platform of the Premier’s Coordinating Forum (PCF):-
  - a) Further inter-governmental discussion over the provision of funding for the Disaster Management function with specific reference to Schedule 4 – Part A of the Constitution (108/1996);
  - b) The underfunded mandate on the provision for Motor Vehicle Licensing services done on behalf of Province;
  - c) All unfunded mandates currently perform on behalf of other organs of state; and
  - d) The medium-term outlook for the NDPG unit in SPED now that the funding has been relocated to the local municipalities.
7. THAT in line with the new regulations staff audit be done as a matter of urgency to verify that the relevant incumbent possesses the required qualifications in the post that they occupy.
8. THAT a list of all redundant and misplaced staff be compiled by Corporate Service, HR department and a way forward report be prepared for Council.

9. THAT a transfer agreement be entered into between Sedibeng District Municipality and the Local Municipalities in order to transfer staff to the Local Municipalities where vacancies arise.
10. THAT the management apply for a transformation or retrenchment grant from National Treasury in order to reduce the organisational structure to an affordable salary level."

**NB.:** THAT it be noted that the Economic Freedom Fighters (EFF); the Democratic Alliance (DA); Freedom Front Plus (FFP) raised their objections against the report.

\*\*\*\*\*

It is hereby certified that this is a true extract from the minutes of a meeting of the Sedibeng District Municipality.

Council held on: 25 May 2022  
Signed by: MT NGATHI  
Designation: ACTING DIRECTOR  
Legal And Support Services *MTU*