



MUNICIPAL FINANCE INTERNS PROGRAM MONITORING TOOL

Grant Name: Gaborone Financial Intern Support Grant (FISG)
 Objective: Monitoring the implementation of FISG in collaboration with five District Councils
 Due Date for Submission: Report due quarterly 30 days after the end of the quarter under review
 Financial Year: 2017/18
 Quarter under review: Q4 - June

GENERAL INFORMATION

Name of Municipality:	SEDIENG DISTRICT W.M.D.C 421									
Name of Municipal Manager:	S. Khunole									
Name of Acting Chief Financial Officer:	KJAJI WERE									
Name of Mentor and designation if not CFO:	INTERN SPONSORED BY GAULENG TREASURY									
Total Number of Interns in Municipality:	1									
Number of Interns reporting to the same Mentor:	1									
Name of Coach for quarter under review:	Evelyn Louw									
Designation of the Coach:	Acting Director Supply Chain									
Number of interns in the same unit as the GIG Intern:	0									
Number of interns reporting to the same Coach:	SCM 403 Budget and Payroll Expenditure Management Assistant									
Portfolio of Evidence updated for quarter under review:	Yes									
DISTRICT INFORMATION ON INTERNS										
Total Number of Interns Employed in BTO and Internal Audits:	5									
Total Number of interns:	Sponsored by GIG		Sponsored by FMG		*Sponsored by Council/Service		N/A			
Total Budget allocated to Interns only for the year ending June 30th:	1 250 000									
Total Available Budget at the beginning of the quarter under review:	N/A									
Total Expenditure on the above-mentioned budget for the quarter under review:	690 621									
Budget allocated for Interns training/development only for year ending June 2018:	N/A									
Available Budget for Interns training/development at the beginning of the quarter under review:	266 750									
Expenditure on the above-mentioned budget for the quarter under review:	N/A									
Total Number of Interns at the beginning of the quarter under review:	0									
Total Number of Interns at the end of the Quarter under review:	0									
Variances (for/against):	0									
Explanation for Variances (in case of variances caused by termination of contract indicate the whereabouts of the Interns & if absorbed/employed by municipality or private etc):	Employed by the municipality									

Information on used services can be seen

- 01 - September 2009 - EUPHRAATE METROPOLITAN W.M.D.C 1009
- 02 - December 2009 - CITY OF JOGIBONE METROPOLITAN W.M.D.C 1007
- 03 - March 2010 - CITY OF SHABANE METROPOLITAN W.M.D.C 1002
- 04 - June 2010 - SEDIBENG DISTRICT W.M.D.C 43
- 05 - 2011 - BUTHA BUTHE LOCAL W.M.D.C 421
- 06 - 2012 - MEDUNGA LOCAL W.M.D.C 421
- 07 - 2013 - LEROUK LOCAL W.M.D.C 421
- 08 - 2014 - MEBESING DISTRICT W.M.D.C 421
- 09 - 2015 - KANGWEN LOCAL W.M.D.C 421
- 10 - 2016 - MOKGOTLEDI LOCAL W.M.D.C 421
- 11 - 2017 - MOKGOTLEDI LOCAL W.M.D.C 421
- 12 - 2018 - MOKGOTLEDI LOCAL W.M.D.C 421
- 13 - 2019 - MOKGOTLEDI LOCAL W.M.D.C 421
- 14 - 2020 - MOKGOTLEDI LOCAL W.M.D.C 421
- 15 - 2021 - MOKGOTLEDI LOCAL W.M.D.C 421
- 16 - 2022 - MOKGOTLEDI LOCAL W.M.D.C 421

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