



OFFICE OF THE MUNICIPAL MANAGER

Sedibeng District Municipality
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Ref Nr.: 5/1/2 (2007/08 – 2009/10)

Refer to: Mr B J Scholtz

11 June 2007

National Treasury
Chief Director: Local Government Intergovernmental Relations
Private Bag X115
PRETORIA
0001

Attention: Mr T V Pillay

Sir

SUBMISSION OF APPROVED OPERATIONAL & CAPITAL BUDGET FOR THE PERIOD 2007/08 – 2009/10 AND 5 YEAR IDP OF SEDIBENG DISTRICT MUNICIPALITY

In terms of Section 24 (1 – 3) of the MFMA which states the following:

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- (1) *The municipal council must at least 30 days before the start of the budget year consider approval of the annual budget.*
 - (2) *An annual budget –*
 - (a) *must be approved before the start of the budget year;*
 - (b) *is approved by the adoption by the council of a resolution referred to I section 17(3)(a)(i); and*
 - (c) *must be approved together with the adoption of resolutions as may be necessary –*
 - (i) *imposing any municipal tax for the budget year;*
 - (ii) *setting any municipal tariffs for the budget year;*
 - (iii) *approving measurable performance objectives for revenue from each source and for each vote in the budget;*
 - (iv) *approving any changes to the municipality's integrated development plan; and*
 - (v) *approving any changes to the municipality's budget-related policies.*
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- (3) *The accounting officer of a municipality must submit approved annual budget to the National Treasury and the relevant provincial treasury.”*

Attached hereto, please find Sedibeng District Municipality’s Council Resolution dated 30 May 2007 upon which the 2007/08 -2009/10 Operating and Capital Budget and the Integrated and Development Plan was approved.

The following documentation has been package for ease of reference to confirm our compliance:

- State of District Address by Executive Mayor.
- Operating and Capital Budget for 2007/08 – 2009/2010 financial year with approved resolution
- Budget Process and Guidelines for 2007/08
- Additional compliance documentation
- Relevant Financial Policies
- Final Draft Integrated Development Plan and electronic IDP copy

As part of our process to comply with the requirements of the MFMA can you please confirm receipt by contacting Rosa Lombard at tel. nr.: (016) 450-3074 or by e-mail: rosal@sedibeng.gov.za.

Should you require any clarity and/or further information, please do not hesitate to contact the Chief Financial Officer, Brendon Scholtz at (016) 450-3121/3074 or 082 889 7034.

Yours faithfully

MS L SEFTEL
MUNICIPAL MANAGER

(Letter – National Treasury – Submission of Budget 2007 – 2010 & IDP)