



CHAPTER 01: DEVELOPMENT STRATEGIES, SECTOR PLANS AND PROJECTS

4. INTRODUCTION

This chapter seeks to address the key development priorities, revise strategies, areas of intervention and Projects identified for five years development financial year. The Council of Sedibeng District Municipality adopted the **2nd Generation Sedibeng Growth and Development Strategy (SGDS II)** which reaffirmed its seven pillars. The municipality is at current in the process of the said 2nd Growth and Development Strategy reviewal.

In the next section the municipality identified the **STRATEGIES and DELIVERABLES** for each priority area. This is the heart of the IDP since it sets out what the SDM will be doing in the next four years. The Municipality has made all efforts to ensure proper alignment of these set of priorities with relevant national, provincial key plans and policies namely; **National Development Plan and Gauteng ten Pillars (TMR, Sustainable Development Goals, AU Agenda as well as SDM Growth and Development Strategy.**

4.1 STRATEGIES & DELIVERABLES: ALIGNMENT WITH RELEVANT PRIORITIES:

A) IDP KEY PERFORMANCE AREA: Reinvent the Economy; *from an old to a new by consolidating existing sectors and exploring new sectors of growth and in this way build local economies to create more employment and sustainable livelihoods.* To **Reinvent the Economy**, the Sedibeng municipality made attempts to align with National and Provincial policies and plans, local municipalities IDP's and placing a firm emphasis on the Economy that is more inclusive, more dynamic and in which the fruits of growth are shared equitably as set out in the National Development Plan (Vision 2030) and Gauteng TMR Radical economic transformation.

- **Local Economic Development & Agriculture:**

SDGs	AU 2063	NDP: Priorities	Gauteng(TMR)	GDS and IDP Strategy	Deliverables
Life on land	Modern agriculture for increased production, productivity and value addition contributes to farmer	An integrated and inclusive rural economy	Modernization of the economy	Promote and develop agricultural Sector	<ul style="list-style-type: none"> ▪ Facilitate support for the small holding agricultural sector striving towards productivity increase. ▪ Facilitate programmes in the value chain of agro processing. ▪ Establishment of Mega Agripark



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SDGs	AU 2063	NDP: Priorities	Gauteng(TMR)	GDS and IDP Strategy	Deliverables
	and national prosperity and Africa's collective food security;				<ul style="list-style-type: none"> Coordinate the support for food security programmes, Households and Institutional food nutrition programmes. Improved coordination and management of tractor mechanization support programme. Improve participation and coordination of CRDP Programme

▪ Tourism:

SDGs	AU 2063	NDP: Priorities	Gauteng(TMR)	GDS and IDP Strategy:	Deliverables:
	A prosperous Africa based on inclusive growth and sustainable development	Support the tourism industry that is labor intensive, stimulating of the growth of small business.	Radical Economic Transformation	Promote and Develop Tourism and Leisure sector	<ul style="list-style-type: none"> Support Regional Tourism Organization (Vaal River City Tourism Promotion Company (SOC) Create tourism demand through targeted tourism marketing initiatives Tourism Supply – Skills development and products in the tourism industry Promote the development and maintenance of Tourism Infrastructure.

B) IDP KEY PERFORMANCE AREA: Renewing our communities from low to high quality through the provision of basic services, improving local public services and broadening access to them, and regenerating and property development to improve the quality of living for.

GDS 2 reaffirms the commitment for Sedibeng to strive to transform all urban areas into vibrant economic centers that will contribute to socio-economic development through the creation of viable, stable neighborhood. Townships must become exciting human settlements with adequate infrastructure, delivery of basic services, safety and security, and transport networks.

The municipality plan to ensure concrete alignment with other National and Provincial policies and plans, our local three municipalities and placing a firm emphasis on the National Development Plan vision (2030, on the road to 2050) to ensure that its people will have affordable access to services and quality environments. New developments will break away from old patterns and significant progress will be made in retrofitting existing settlements.



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▪ Human Settlement:

SDGs	AU 2063	NDP	Gauteng(TMR)	GDS and IDP Strategy	Deliverables
Sustainable Cities and Communities	Cities and other settlements that are hubs of cultural and economic activities. With modernized infrastructure, and people have access to affordable and decent housing	Transforming Human Settlement and the national space	Modernisation of human settlements and urban development	Promote residential development	<ul style="list-style-type: none"> Monitor & Co-ordinate housing programmes Facilitate enrolment to National upgrading support programme
				Promote Urban Renewal and modernize urban development.	<ul style="list-style-type: none"> Identify and coordinate urban renewal projects. Seek funding for Urban Renewal projects. Engage key stakeholders with regards to Urban renewal and modernization methods.
				Manage Integrated Spatial planning and promote sustainable developments in the region	<ul style="list-style-type: none"> Align the SDF with IDP, Budget and Performance Management Systems Promote Spatial and Socio-Economic Transformation Implement SPUMA in the region
				Ensure integration of Geographic Information Systems (GIS) and databases in the planning process	<ul style="list-style-type: none"> Manage GIS server, data and other related functions

C) IDP KEY PERFORMANCE AREA: Reviving a Sustainable Environment from waste dumps to a green region, by increasing the focus on improving air, water, and soil quality and moving from being a producer and receiver of waste to a green city.

▪ Environment:

SDGs	AU 2063	NDP: Priorities	Gauteng(TMR)	GDS and IDP Strategy:	Deliverables:
Ensure sustainable consumption and production patterns	Unique natural endowment, its environment and ecosystems, Including its wildlife and wild lands are healthy, valued and protected, with climate resilient economies and communities	Transition to low carbon economy systems.	Modernisation of human settlements and urban development	Implementation of effective environment management in the Sedibeng District.	<ul style="list-style-type: none"> Reduction of atmospheric pollutants to comply with Ambient Air Quality Standards. Development of climate change response strategy. Implementation renewable energy programmes in the district. Solid waste management and minimization through improved collection, disposal and recycling and increase landfill sites with permits
				Ensure the implementation of MHS programme to reduce environmental health risks.	<ul style="list-style-type: none"> Rendering of Municipal Health Services to all communities Management of environmental impacts from industrial and related activities
				Ensure a safe and healthy environment for people to live and work in	<ul style="list-style-type: none"> Rendering of Municipal Health Services to all communities
				Less and better managed waste	<ul style="list-style-type: none"> Facilitate and ensure implementation of the National Waste Management



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SDGs	AU 2063	NDP: Priorities	Gauteng(TMR)	GDS and IDP Strategy:	Deliverables:
				Ensure Implementation of Effective and Efficient Environmental Management in Sedibeng District Municipality.	Strategy <ul style="list-style-type: none"> Integration of climate change considerations into existing biodiversity management plans/ programmes for climate change adaptation.

D) IDP KEY PERFORMANCE AREA: Reintegrating the Region: *with the rest of Gauteng, South and Southern African to move from an edge to a frontier region, through improving connectivity and transport links.* Reintegrating the region focuses on replacing the apartheid geography and long commuting distances with better quality of houses close to economic opportunities. It requires a bold and dedicated emphasis on road and rail corridor development and the need to establish east-west transport links and logistics support to industry.

A key advantage of Sedibeng is its proximity and linkages into to the Gauteng urban complex as well as strong links with Sasolburg in the Northern Free State. One of its weaknesses is poor intra-Sedibeng links due in part to poor East-West transport routes. Key to reintegration is creating high levels of transport and other forms of connectivity.

The components of this focus area relate to:

- Road and rail transport corridors
- Improved logistics support for industry
- ICT connectivity
- infrastructure Development

All efforts have been made to align this pillar of Reintegrating our Region with National and Provincial Strategies, our three local municipalities IDP's and placing a firm emphasis on ***Positioning South Africa in the region and world and Infrastructure Development*** that will address issues of economic inefficiency created by the backlog in the infrastructure development as spelt out in the National Development Plan (Vision 2030).



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▪ Infrastructure

SDGs	AU 2063	NDP: Priorities	Gauteng(TMR)	GDS and IDP Strategy:	Deliverables:
Clean water and sanitation	Modernized infrastructure with all the basic necessities of life such as, water, sanitation, energy	Economic Infrastructure	Modernization of the economy	Plan for effective, efficient and sustainable infrastructure for water and sanitation services, and provision of electricity	<ul style="list-style-type: none"> Support Facilitation and coordination of the speedy implementation of the Sedibeng Regional Sewer and Infrastructure projects in the region.. Develop Rural Road Asset Management PI
				Plan, promote and provide for effective, efficient and sustainable road infrastructure	

▪ Licensing

SDGs	AU 2063	NDP: Priorities	Gauteng(TMR)	GDS and IDP Strategy:	Deliverables:
Industry, innovation and infrastructure	Build effective, transparent and harmonised tax and revenue collection systems and public expenditure;	Building a capable and developmental state	Modernisation of the public service:-Accelerated basic service provision and modernizations of infrastructure investment initiatives	Render effective, efficient and customer oriented licensing services in the region.	Increase number of Driver and Learner licenses in four Licensing Services Centres
					Provide Licensing services in the historically disadvantaged communities.
					Increase number of the drive thru's for license renewal services.
					Respond to complaints within 48 hours upon receiving them.

D) IDP KEY PERFORMANCE AREA: Releasing human potential; *from low to high skills and build social capital through building united, non-racial, integrated and safer communities.* Sedibeng will be a place where life-long learning is promoted and learning is done in partnership with communities, educational institutions, and the private sector. The region needs to build social capital through key socio-economic interventions with making use of the human potential of Sedibeng.

Endeavors towards economic growth should concern themselves with making use of the human potential of Sedibeng. The region should become a skill centre of beneficiation for example in a new growing sector. As skills improve, so does productivity and the quality of jobs that can be offered. To Release Human Potential, deliverables identified in achieving strategic objectives as outline in the NDP and Gauteng TMR plan are as follows.



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Human Resource:

SDGs	AU 2063	NDP: Priorities	Gauteng(TMR)	GDS and IDP Strategy:	Deliverables:
Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	Revitalise African development planning capacities and rebuild career, professional and capable public services	<ul style="list-style-type: none"> Building a capable and developmental state Improving Education, Innovation and Training 	Modernisation of the public service	Ensure effective, competent and motivated staff	Ensure application of best Human Capital and Development Management Practices

Facilities

SDGs	AU 2063	NDP: Priorities	Gauteng(TMR)	GDS and IDP Strategy	Deliverables
Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development	Have world class, integrative infrastructure that crisscrosses the continent;	Transformation of the State and governance:	Decisive spatial transformation	Develop and maintain high quality municipal facilities.	Manage and maintain high quality municipal facilities

Utilities

SDGS	AU 2063	NDP: Priorities	Gauteng(TMR)	GDS and IDP Strategy	Deliverables
Strengthen the means of implementation and revitalize the Global Partnership for sustainable Development	Have world class, integrative infrastructure that criss-crosses the continent;	Transformation of the State and governance:	Decisive spatial transformation	Ensure financial Sustainable Local Government, including of revenue collection management and financial mobilization	<ul style="list-style-type: none"> Develop Airports as a Freight and Logistics hub Regenerate the agro-economy of the region
					Develop and maintain high quality municipal facilities.

Legal and Support Services

SDGs	AU 2063	NDP	Gauteng(TMR)	GDS and IDP Strategy	Deliverables
Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels	<p>A universal culture of good governance, democratic values,</p> <p>Gender equality, respect for human rights, justice and the rule of law.</p>	Building a capable and developmental state:	Transformation of the state and governance	Effective management of Council business	High Quality corporate services.



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The focus on **Releasing Human Potential** extends beyond accelerating skills development. It involves increasing the 'social capital' of Sedibeng. This involves building the capacity of individuals and communities to:

- Be effectively involved in their communities through ward committees and related structures;
- Protect women and children from abuse;
- Have effective crime prevention programmes;
- Be involved in volunteerism;
- Have effective campaigns against HIV and AIDS and supporting those who are infected and affected

In the next part, the **Community Services Clusters** in the municipality clearly unpack the focus areas in the next four years to address these critical aspects.

- **HIV & AIDS, Health and Social Development**

SDGs	AU 2063	NDP: Priorities	Gauteng(TMR)	GDS and IDP Strategy	Deliverables
Good health and well-being	African people have a high standard of living, and quality of life, sound	Promoting Health	Accelerated social transformation	Facilitate, coordinate and monitor internal and external HIV, STIs and TB programmes	<ul style="list-style-type: none"> ▪ Facilitate the acceleration of Prevention programmes to reduce new HIV, STIs and TB Infections ▪ Coordinate the social and structural drivers of HIV, STIs and TB ▪ Promote leadership and shared accountability for sustained response to HIV, STIs and TB
				Promote the efficient delivery of health care.	<ul style="list-style-type: none"> ▪ Facilitate District Health Council Meetings and Activities ▪ Support Implementation of Health Programmes
					<ul style="list-style-type: none"> ▪ Facilitate implementation of Gender and Women programmes ▪ Support Social Development forum activities for special groups ▪ Facilitate youth Development Programmes ▪ Facilitate implementation of Sedibeng External Student Financial Support programme



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▪ Sports & Recreation Art, Culture & Heritage

SDGs	AU 2063	NDP: Priorities	Gauteng(TMR)	GDS and IDP Strategy	Deliverables
		Improving Education Innovation and Training	Taking the lead in Africa's new industrial revolution	Support Sports, Arts and Cultural Programs	<ul style="list-style-type: none"> Support Sports and Recreation programmes Support Arts and Cultural Programmes Support Regional Craft Hub
				Promote Heritage if our Region	<ul style="list-style-type: none"> Preserve the heritage and museums of our region, including promotion of national and provincial commemorative days.

▪ Community Safety

SDGs	AU 2063	NDP: Priorities	Gauteng(TMR)	GDS and IDP Strategy	Deliverables
		Building safer communities:- Ensure that all people live safely, with an independent and fair criminal justice system)	Radical economic transformation:- It is vital to create safer and secure environments that will attract and build investor confidence in the region.	Promote and build safer communities	<ul style="list-style-type: none"> Implementation and Review of the Community Strategy

▪ Disaster Management

SDGs	AU 2063	NDP: Priorities	Gauteng(TMR)	GDS and IDP Strategy	Deliverables
		Building a capable and developmental state-	Decisive spatial transformation	Promote disaster resilient communities	<ul style="list-style-type: none"> Intensification of public awareness and education programs in Disaster Management throughout the region. Broad inclusion of all relevant stakeholders in the Disaster Management Advisory forum Implement Disaster Management Legislation requirements. Coordinate disaster early warning measures as received from relevant and reliable sources. (SAWS, DWA etc.) Put in place an effective communication strategy for disaster

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E) **IDP KEY PERFORMANCE AREA: Good and financially Sustainable Governance;** *through building accountable, effective and clean government, with sound financial management, functional and effective Councils, and strong, visionary leadership. It is about compliance and competence.*

- **Finance**

SDGs	AU 2063	NDP: Priorities	Gauteng(TMR)	IDP Strategy:	Deliverables:	
Industry, innovation and infrastructure	Fully capable and have the means to finance her development	Building a capable and developmental state :-Sound financial and administrative management	Modernisation of the public service	<ul style="list-style-type: none"> ▪ Institutionalize a financially viable and sustainable Municipality. 	<ul style="list-style-type: none"> ▪ Expand monthly internal processes that verify and support credible financial reporting in line with MFMA; ▪ Compile a realistic and funded budget ▪ Compile complete asset register ▪ Firmer internal controls to respond to internal audit reports and recommendations more effectively; ▪ Implement and strengthen cost reduction and containment strategy. ▪ Progressive SDBIP reporting to :- <ul style="list-style-type: none"> ✓ Provide strategic alignment of operations; ✓ Continuous performance monitoring, reporting and review; ✓ Coaching and mentorship on all reporting levels ▪ Promote and maintain good corporate governance ▪ Reform budgeting to support strategy. ▪ Initiate and implement SCOA reforms for deadline 1 July 2017 	
				<ul style="list-style-type: none"> ▪ Review tariff structure and income generating tariffs 		<ul style="list-style-type: none"> ▪ Review the tariff structure and amend tariffs to be cost recovery driven taken into consideration affordability and benchmarking.
				<ul style="list-style-type: none"> ▪ Maintain Unqualified Audit status and improve to Clean Audit outcome. 		<ul style="list-style-type: none"> ▪ Enhance processes to ensure adequate review of financial statements to prevent material misstatements, maintaining unqualified audit status and improve to clean audit status
				<ul style="list-style-type: none"> ▪ Resource mobilization and alternative source of funding 		<ul style="list-style-type: none"> ▪ Review powers and functions in line with sect 84 of the MSA



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Information Technology

SDGs	AU 2063	NDP: Priorities	Gauteng(TMR)	GDS and IDP Strategy:	Deliverables:
Industry, innovation and infrastructure	ICT: a continent on equal footing with the rest of the world as an information society	Positioning South Africa in the region and the world	Taking the lead in Africa's new industrial revolution	World class ICT infrastructure in support of a "Smart Sedibeng"	Deliver effective and efficient IT services

Office of the Municipal Manager

SDGs	AU 2063	NDP: Priorities	Gauteng(TMR)	IDP and GDS Strategy:	Deliverables:
Provide access all and build effective, accountable and inclusive to justice for institutions at all levels	Have capable institutions and transformative leadership in place at all Levels.	Building a capable and developmental state	Modernisation of the public service	High level of Corporate Governance	<ul style="list-style-type: none"> Effective Intergovernmental Relations. Implementation of the Enterprise Risk Management Programmes. Implementation of an Anti-fraud and Anti- Corruption Plan. Development and implementation of Internal Audit Plans.
					<ul style="list-style-type: none"> Improve the quality of Performance Management Systems
					<ul style="list-style-type: none"> Development and approval of the Service Delivery & Budget Implementation Plan. Quality assurance and submission for auditing and approval of Quarterly Reports, Mid-year and Annual Reports, as per legislative requirements.
					<ul style="list-style-type: none"> Consolidate Progress Report on the implementation of the 2nd Generation GDS and Review the 3rd Generation SGDS Together with local municipalities, develop District IDP Framework guide for 2017/22, IDP Process Plan and Budget for 2017/18 and Integrated Development Plan for 2017/21

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F) **IDP KEY PERFORMANCE AREA VIBRANT DEMOCRACY** through enabling all South Africans to progressively exercise their constitutional rights and enjoy the full dignity of freedom. To promote more active community participation in local government, including further strengthening the voice of communities and making sure that community based structures such as ward committees, police forums, school governing bodies are legislatively supported to function effectively.

- **Office of the Executive Mayor**
- **Office of the Speaker**

SDGs	AU 2063	NDP: Priorities	Gauteng(TMR)	IDP Strategy:	Deliverables:
Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels	There will be transformative leadership in all fields (political, economic, religious, cultural, academic, youth and women) and at continental, regional, National and local levels.	Building a capable and developmental state: Strengthen the integrity of public participation and public processes	Transformation of the state and governance	Improve stakeholder relations through public participation	<ul style="list-style-type: none"> ▪ High level of awareness and mobilization for Public Participation in Governance ▪ Awareness on moral regeneration programmes for the district. ▪ Implementing and coordinating a petition management system to effectively deal with petitions from members of the public ▪ Implement new communication channels with stakeholders including <ul style="list-style-type: none"> ▪ Woman's month programme
		Building a capable and developmental state: Stabilize the political –administrative interface	Transformation of the state and governance	The pursuit of efficient, accountable and cooperative governance	<ul style="list-style-type: none"> ▪ Implementation of separation of powers policy framework ▪ Strengthening and implementation of various policy frameworks

- **Office of the Chief Whip**

SDGs	AU 2063	NDP: Priorities	Gauteng(TMR)	IDP and GDS Strategy:	Deliverables:
Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels	Citizens will actively participate in the social, economic and political Development and management. Competent, professional, rules and merit based public institutions will serve the continent and deliver effective and Efficient services. Institutions at all levels of government will be developmental	Building a capable and developmental state :- Stabilise the political-administrative interface	Transformation of the state and governance	The pursuit of efficient, accountable and cooperative governance	<ul style="list-style-type: none"> ▪ Tighten coordination of oversight through Caucus. ▪ Strengthen facilitation of oversight through. Study Groups Sitings ▪ Improve coordination of caucuses strategic and Makgotla retreats i.e. Joint Whippery and District Wide Caucuses Lekgotla ▪ Coordinate District and Provincial Caucus forums to strengthen District wide intergovernmental relations. i.e. Chief Whips, Whippery and Multi Party Forums ▪ Facilitate and coordinate Political Management Team meetings. ▪ Coordinate councilors research and development programs



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▪ External Communications

SDGs	AU 2063	NDP: Priorities	Gauteng(TMR)	IDP and GDS Strategy:	Deliverables:
		Building a capable and developmental state- A mobilize ,active and responsible citizenry	Modernisation of the public service	Improving stakeholder relations through public participation	Build high level of stakeholder relations, effective communication and branding



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4.2 SECTOR PLANS AND PROJECTS:

The Sector Plans are the building block of the 2012-2016 Integrated Development Plan (IDP). They present a clear outline of the medium term development path of each sector. They highlight the Priority Programmes for the Clusters. They detail the medium term objectives and programmes of the five year period thereby bridging the GDS and the IDP.

They seek to outline the plans of each Cluster for the next four years and they are aligned to the Sedibeng Growth and Development Strategy and as well as relevant national and provincial plans and priorities. These Sector Plans will be reviewed annually with the Integrated Development Plan to cater for new opportunities or to respond to challenges in the area. It is also important to reflect the budget or resources that will enable the departments to implement their plans efficiently and effectively. It is worth noting that Sedibeng District Municipality Clusters typically bears responsibility for the implementation of each sector plan. Below is a summary of sector plans programmes prepared by various clusters towards achieving key performance areas GDS and IDP.

A) CLUSTER: Strategic Planning and Economic Development

- **Local Economic Development**

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Increase EPWP roll out programmes.	Linking poor people to job creation opportunities	Maintenance of infrastructure and social relief	External Funding	Identify and placement of beneficiaries	Identify and placement of beneficiaries	Identify and placement of beneficiaries	Identify and placement of beneficiaries
Coordinate FabLab through products simulation.	Promote SMMEs for product design and innovation	Digital design for product development	External Funding	Identify sources of funding for future expansion	Increase participation of students and potential SMME's	Facilitate strategic incubation projects.	Facilitate strategic incubation projects.
Coordinate the Regional Economic Framework.	Regional economic planning and implementation	Develop an implementation Plan for Sedibeng Regional Economic and Industrial Plan	Opex	Develop and package catalytic projects	Identify sources of funding for projects implementation.	Review progress on projects as identified.	Review progress on projects as identified.



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▪ Tourism

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Tourism Policy, Strategy, Regulations Monitoring and Evaluation	Identify Township Tourism Opportunities and participate in National, Provincial and Local Strategies which will unlock tourism potential in the region	Facilitate quarterly Township Tourism Focus Group meetings		Identify Township Tourism Opportunities and participate in National, Provincial and Local Strategies which will unlock tourism potential in the region	Identify Township Tourism Opportunities and participate in National, Provincial and Local Strategies which will unlock tourism potential in the region	Identify Township Tourism Opportunities and participate in National, Provincial and Local Strategies which will unlock tourism potential in the region	Identify Township Tourism Opportunities and participate in National, Provincial and Local Strategies which will unlock tourism potential in the region
Create tourism demand through targeted tourism marketing initiatives	Identify and participate in exhibitions and marketing initiatives Update tourism map and website	Compile packages and events for distribution and marketing		Identify and participate in exhibitions and marketing initiatives Update tourism map and website	Identify and participate in exhibitions and marketing initiatives Update tourism map and website	Identify and participate in exhibitions and marketing initiatives Update tourism map and website	Identify and participate in exhibitions and marketing initiatives Update tourism map and website
Tourism Supply – Skills development skills and products in the tourism industry	Develop skills in the Tourism Industry to ensure higher levels of quality and service delivery	Tourism promotion and development in the region		Develop skills in the Tourism Industry to ensure higher levels of quality and service delivery	Develop skills in the Tourism Industry to ensure higher levels of quality and service delivery	Develop skills in the Tourism Industry to ensure higher levels of quality and service delivery	Develop skills in the Tourism Industry to ensure higher levels of quality and service delivery

▪ Agriculture

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Facilitate support for co-operatives, small scale farmers and small, medium and micro businesses	Farmer support programme	Training, capacity building for farmers	External Funding	Identify co-operatives, small scale farmers and small, medium and micro businesses	Identify co-operatives, small scale farmers and small, medium and micro businesses	Identify co-operatives, small scale farmers and small, medium and micro businesses	Identify co-operatives, small scale farmers and small, medium and micro businesses
Facilitate support for the small	Agro-processing	Establishment of Milling Plant.	External	Develop the feasibility	Identify funding for	Selection of	Appoint a competent

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IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
holding agricultural sector striving towards productivity increase.			Funding.	study for implementation of a milling plant.	implementation of a milling plant.	potential beneficiaries.	service for implementation of a milling plant.
<ul style="list-style-type: none"> ▪ Coordinate the support for food security programmes, Households and Institutional food nutrition programmes. ▪ Coordinate efforts for local food production and accessibility. 	Food Security programme through community food garden	Facilitate technical and other support for the households and community food gardens	Opex	Identify potential beneficiaries.	Identify potential beneficiaries.	Identify potential beneficiaries.	Identify potential beneficiaries.
Improved coordination and management of tractor mechanization support programme.	Access to equipment and machinery for farmers	Facilitate transfer and Maintenance of tractors and farming equipment for use by farmers	External Funding	Coordination of locals for the effective management of mechanization programme.	Coordination of locals for the effective management of mechanization programme.	Coordination of locals for the effective management of mechanization programme.	Coordination of locals for the effective management of mechanization programme.
Improve participation and coordination of CRDP Programme	Rural development Support	Facilitate multi-functionary and interdisciplinary interventions for rural nodes	/A	Participate in all CRDP programmes and projects.	Participate in all CRDP programmes and projects.	Participate in all CRDP programmes and projects.	Participate in all CRDP programmes and projects.

Development Planning and Human Settlement

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Monitor & Co-ordinate housing programmes	Housing delivery	Monitor human Settlements delivery	Internal	Coordination of Human Settlements' programmes	Coordination of Human Settlements' programmes	Coordination of Human Settlements' programmes	Coordination of Human Settlements' programmes
Facilitate enrolment to National upgrading support programme and projects	Grant funding	Facilitate grant applications for projects within the funding window	Internal	Administration support	Administration support	Administration support	Administration support
Implement the Spatial Development Framework	Update SDF	Annual review of the SDF	External	Development complaint revised SDF	Development complaint revised	Development complaint revised	Development complaint revised SDF



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IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
					SDF	SDF	
Improve the Geographic Information Systems.	Functional GIS	Monitor and update the GIS	Internal/External	Upgraded live GIS	Upgraded live GIS	Upgraded live GIS	Upgraded live GIS
Coordinate Urban Renewal	Facilitate Urban renewal programmes	Revitalization of township economic nodes	Internal	Coordination of National and Provincial Urban Programmes.	Coordination of National and Provincial Urban Programmes	Coordination of National and Provincial Urban Programmes	Coordination of National and Provincial Urban Programmes

B) CLUSTER: Transport, Infrastructure & Environment

▪ Environment

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Ensure the implementation of an Effective and Efficient Environmental Management in the region	Reduce atmospheric pollution to comply with Ambient Air Quality Standards.	<ul style="list-style-type: none"> ▪ Operational Ambient Air Quality Stations ▪ NAEIS reporting ▪ Air Quality Awareness Campaign 	Opex	Reduce atmospheric pollution to comply with Ambient Air Quality Standards.	Reduce atmospheric pollution to comply with Ambient Air Quality Standards.	Reduce atmospheric pollution to comply with Ambient Air Quality Standards.	Reduce atmospheric pollution to comply with Ambient Air Quality Standards.
	Development and Promulgation of Air Quality bylaws	<ul style="list-style-type: none"> ▪ Air Quality bylaws 	Opex	Draft bylaws developed and approved	Promulgation and implementation	Implementation of Air Quality By laws	Implementation of Air Quality By laws
	Development of district climate change response strategy.	District response climate change strategy	Opex	Implementation of district climate change response strategy.	Implementation of district climate change response strategy.	Implementation of district climate change response strategy.	Implementation of district climate change response strategy.
Ensure the implementation of MHS programme to reduce environmental	Implement Environmental Awareness campaign for the region	<ul style="list-style-type: none"> ▪ Career exhibition ▪ Ad-hoc Environmental Calendar Celebrations 	Opex	Implement Environmental Awareness campaign for the region	Implement Environmental Awareness campaign for the region	Implement Environmental Awareness campaign for the region	Implement Environmental Awareness campaign for the region



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IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
health risks.	Rendering of Municipal Health Services to all communities	Rendering of MHS is delivered through x9 programs and which focus on environmental health related aspects	OPEX	Rendering of Municipal Health Services to all communities	Rendering of Municipal Health Services to all communities	Rendering of Municipal Health Services to all communities	Rendering of Municipal Health Services to all communities
	Development and Promulgation of MHS by laws for the Sedibeng District	Municipal Health Services by laws	OPEX	Draft bylaws developed and approved	Promulgation and implementation	Implementation of MHS By laws	Implementation of MHS By laws
Less and better managed waste in the region	Facilitate and ensure implementation of the National Waste Management Strategy	<ul style="list-style-type: none"> Resuscitation of the Buy- back centre Regional clean-up campaigns 	External Funding	Resuscitation and rollout of the Buy back centres	Resuscitation and rollout of the Buy back centres	Resuscitation and rollout of the Buy back centres	Resuscitation and rollout of the Buy back centres

▪ Infrastructure:

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Plan for effective, efficient and sustainable infrastructural projects, water and sanitation services, and provision of electricity	Implementation of the Sedibeng Regional Sewer and upgrading of sewer	Support Facilitation and coordination of the speedy implementation of the Sedibeng Regional Sewer	External funding	Upgrading of wastewater treatment plans.	Upgrading of wastewater treatment plans.	Upgrading of wastewater treatment plans.	Upgrading of wastewater treatment plans.
	Support Facilitation and coordination of Infrastructure projects in the region.	Infrastructure Projects	External Funding	Support Facilitation and coordination of Infrastructure projects in the region.	Support Facilitation and coordination of Infrastructure projects in the region.	Support Facilitation and coordination of Infrastructure projects in the region.	Support Facilitation and coordination of Infrastructure projects in the region.
	Develop Rural Road Asset Management system.	Assess road conditions and future priorities in upgrading	External Funding	Rural Road Asset Management System	Rural Road Asset Management System	Maintain and Update Rural Road Asset Management System	Maintain and Update Rural Road Asset Management System

CHAPTER 01: DEVELOPMENT STRATEGIES, SECTOR PLANS AND PROJECTS

▪ Transport:

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Develop and Review ITP for the region	Review and develop the ITP	Reviewal and Development of a the ITP	SDM & External	Develop ITP	Develop ITP	Implement ITP	Review and Implement ITP
Facilitate the promotion of safe and peaceful rail operations	Work with PRASA (Passenger Rail of South Africa) for the Development and promotion of rail in the region.	Awareness programmes and rail upgrading	External Funding	Work with PRASA (Passenger Rail of South Africa) for the Development and promotion of rail in the region.	Work with PRASA (Passenger Rail of South Africa) for the Development and promotion of rail in the region.	Work with PRASA (Passenger Rail of South Africa) for the Development and promotion of rail in the region.	Work with PRASA (Passenger Rail of South Africa) for the Development and promotion of rail in the region.
In partnership with Province and Emfuleni support the development of Vaal Logistic Hub	Coordinate and support Vaal Logistic Hub	Vaal Logistic Hub	External Funding	Develop Vaal Logistic Hub	Develop Vaal Logistic Hub	Develop Vaal Logistic Hub	Develop Vaal Logistic Hub

▪ Licensing

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Reduce time slots from one hour to 30 minutes	Increase number of Driver and Learner licenses in four Licensing Services Centres	Reduce time slots from one hour to 30 minutes	OPEX	Implementation of reduced time	Implementation of reduced time	implementation of reduced time	Implementation of reduced time
Provide Licensing services in the historically disadvantaged communities.	Increase Licensing service centers in the district	Negotiate with all local municipalities	OPEX	Increase Licensing service centers in the district	Increase Licensing service centers in the district	Increase Licensing service centers in the district	Increase Licensing service centers in the district
Increase number of the drive thru for license renewal services.	Open drive thru for license renewal services in the district	Refurbish VTS's in all the license service centres to accommodate drive thru's	OPEX	Implementation	Implementation	Implementation	Implementation

CHAPTER 01: DEVELOPMENT STRATEGIES, SECTOR PLANS AND PROJECTS

C) CLUSTER: Community Services

▪ Community Safety

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Implementation and Review of Community Safety Strategy	Implementation of the Community Safety Strategy	Coordinate implementation process of the community safety programmes	Internal Opex	Rollout Community Safety Strategy	Rollout Community Safety Strategy	Rollout Community Safety Strategy	Review the Community Safety Strategy
	Manage CCTV Street Surveillance System	Provide maintenance and repairs services on the CCTV system	Internal Opex	Manage CCTV Street Surveillance System	Manage CCTV Street Surveillance System	Manage CCTV Street Surveillance System	Manage CCTV Street Surveillance System

HIV & AIDS

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Facilitate the acceleration of Prevention programmes to reduce new HIV, STIs and TB Infections through the ward based door to door campaign	Breaking the cycle of HIV, STIs and TB transmission by strengthening a multi-sectoral response	Coordinates a Multi-sectoral approach that addresses the social and structural determinants of HIV, STIs and TB	Grant	Facilitate Governmental Departments' HIV, STIs and TB programmes.	Coordinates the coverage of HIV, STIs and TB programmes	Coordinates the coverage and of HIV, STIs and TB programmes	Coordinates the coverage of HIV, STIs and TB programmes
		Facilitates the implementation of Ward based door to door programme.	Grant	Facilitate ward based education activities	Facilitate ward based education activities	Facilitate ward based education activities	Facilitate ward based education activities
Facilitate AIDS Council shared accountability for sustained response to HIV, STIs and TB	AIDS Councils programme	Ensure effective function of the District and Local Municipality AIDS Councils	Grant	Review the AIDS Council Guideline	Host District and support Local AIDS Councils	Host District and Local AIDS Councils	Host District and support Local AIDS Councils
	Interdepartmental Collaboration programme	Facilitate intersectoral/ inter-departmental collaboration participation	Grant	Review intersectoral/inter-departmental Collaboration participation	Facilitate intersectoral/inter-departmental collaboration	Facilitate intersectoral/inter-departmental collaboration	Facilitate intersectoral inter-departmental collaboration



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Disaster Management

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Build Disaster Resilient communities through effective Public Education and Awareness programs.	Public awareness meetings and campaigns conducted.	Meetings and campaigns held to inform and educate communities regarding the prevention and mitigation strategies.	Opex	Coordinate Public Education and Awareness programs.	Coordinate Public Education and Awareness programs.	Coordinate Public Education and Awareness programs.	Coordinate Public Education and Awareness programs.
Review Disaster Management Plan as per Legislative requirements.	Review Disaster Management Policy Framework.	The framework provides the criteria for the systematic management of administrative decisions. The plan defines the processes to be taken to prevent, mitigate and prepare to manage disasters threatening to occur.	Opex	Review Disaster Management Policy Framework.	Review Disaster Management Plan as per Legislative requirements.	Review Disaster Management Plan as per Legislative requirements.	Review Disaster Management Plan as per Legislative requirements.
Effective provision of Emergency Communication Centre services	Engagement with relevant operational stakeholders in Emergency Communications.	To engage operational stakeholders to achieve consistency in all issues related to emergency call taking and dispatching	Opex	Promote IGR and Training of staff/ personnel to provide quick response to relevant stakeholders.	Coordinate training of staff to provide quick response to relevant stakeholders.	Coordinate training of staff to provide quick response to relevant stakeholders.	Coordinate training of staff to provide quick response to relevant stakeholders.
Implement mechanisms to ensure effective response and recovery	Review relief policy with relevant stakeholders and provide relief as required.	Ensure standardized relief material provision throughout the region and effective provision and management of relief material from different stakeholders during emergencies or disasters	Opex	Effective provision and management of relief material from different stakeholders during emergencies or disasters	Effective provision and management of relief material from different stakeholders during emergencies or disasters	Effective provision and management of relief material from different stakeholders during emergencies or disasters	Effective provision and management of relief material from different stakeholders during emergencies or disasters



CHAPTER 01: DEVELOPMENT STRATEGIES, SECTOR PLANS AND PROJECTS

Heritage

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Preserve the heritage and museums of our region, including promotion of national and provincial commemorative days.	Promote awareness on Heritage and Museums of our region	<ul style="list-style-type: none"> Commemorative events in partnership with other spheres of government. Facilitate the name change process Facilitate declaration of Heritage resources 	Internal Opex	Promote awareness on Heritage and Museums of our region	Promote awareness on Heritage and Museums of our region	Promote awareness on Heritage and Museums of our region	Promote awareness on Heritage and Museums of our region

Arts and Culture

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Support Arts and Cultural Programmes	Support Arts and Culture programmes	Coordinate and support Provincial and Regional Arts and Culture programmes	Internal Opex	<ul style="list-style-type: none"> Support and participate in the Annual Gauteng Carnival Support and augment Commemorative Events in the Region 	<ul style="list-style-type: none"> Support and participate in the Annual Gauteng Carnival Support and augment Commemorative Events in the Region 	<ul style="list-style-type: none"> Support and participate in the Annual Gauteng Carnival Support and augment Commemorative Events in the Region 	<ul style="list-style-type: none"> Support and participate in the Annual Gauteng Carnival Support and augment Commemorative Events in the Region
	Support Regional Craft Hubs in the Sedibeng Region	Support the development and sustainability of the Crafts Hubs in the Sedibeng Region	Internal Opex Source Grant Funding)	<ul style="list-style-type: none"> Support and participate in projects and programmes at the Craft Hubs 	<ul style="list-style-type: none"> Support and participate in projects and programmes at the Craft Hubs 	<ul style="list-style-type: none"> Support and participate in projects and programmes at the Craft Hubs 	<ul style="list-style-type: none"> Support and participate in projects and programmes at the Craft Hubs

Health and Social Development

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Promote the efficient delivery of health care.	District Health Council Activities	Facilitate District Health Council (DHC) programmes and sittings.	Opex	Implement the programmes and activities of DHC	Implement the programmes and activities of DHC	Implement the programmes and activities of DHC	Evaluate and review of DHC programmes and activities



CHAPTER 01: DEVELOPMENT STRATEGIES, SECTOR PLANS AND PROJECTS

	Health Programmes	Facilitate and Support Primary Health Care Programmes to promote public participation in Primary Health Care (PHC) services	Opex	Facilitate the establishment of PHCFC and promote public participation in PHC services	Facilitate the implementation of PHCFC programmes	Facilitate the implementation of PHCFC programmes	Facilitate the implementation of PHCFC programmes
Promote social development of our Communities.	Youth development programme	Facilitate and Coordinate Youth Development programmes	Opex	Review Youth Development Policy	Facilitate and coordinate implementation of Youth development programmes	Facilitate and coordinate implementation of Youth development programmes	Facilitate and coordinate implementation of Youth development programmes
	Sedibeng External Student Financial Assistance programme	Facilitate implementation of Sedibeng External Student Financial support policy	Opex	Review Student financial support policy Establish Student Financial Support Committee	Facilitate and Monitor the implementation of the Student Financial Support policy	Facilitate and Monitor the implementation of the Student Financial Support policy	Facilitate and Monitor the implementation of the Student Financial Support policy
	Social Development programmes and forums for special groups	Support Social Development programmes, activities and forum sittings for special groups	Opex	Review Policies and strategies relating to PWDs, Elderly and Ex-Combatants	coordinate the implementation programmes and activities for Special groups	coordinate the implementation programmes and activities for Special groups	coordinate the implementation programmes and activities for Special groups
	Women and Gender programmes	Facilitate implementation of Gender and Women programmes	Opex	Review gender policy and strategy	Facilitate and coordinate the implementation of gender programmes	Facilitate and coordinate the implementation of gender programmes	Facilitate and coordinate the implementation of gender programmes
	Sedibeng Early Childhood development programmes	Coordinate the implementation of the Sedibeng programmes and Stakeholders forum sittings	Opex	Review ECD policy and strategy	Coordinate implementation of Children programmes	Coordinate implementation of Children programmes	Coordinate implementation of Children programmes

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D) CLUSTER: Corporate Services

Information Technology

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Deliver effective and efficient IT services	District-Wide Connectivity	Implementation of Wi-Fi Connectivity	OPEX	Develop and implement Wi-Fi Connectivity Plan	Develop and implement Wi-Fi Connectivity Plan	Develop and implement Wi-Fi Connectivity Plan	Develop and implement Wi-Fi Connectivity Plan

Human Resources

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Ensure application of best Human Capital and Development Management Practices	Comprehensive Human Resource Functions	Development of Human Resources Operational Plan	OPEX	Development of Human Resources Operational Plan	Monitoring and implementation of Human Resources Operational Plan	Monitoring and implementation of Human Resources Operational Plan	Monitoring and implementation of Human Resources Operational Plan

Facilities

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Manage and maintain high quality municipal facilities	Maintenance of Council Facilities and Fleet	Preventative maintenance of facilities and fleet	Opex	Develop and implement General Repairs and Maintenance plan	Develop and implement General Repairs and Maintenance plan	Develop and implement General Repairs and Maintenance plan	Develop and implement General Repairs and Maintenance plan

Internal Security

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Provide and maintain high level Protection Services	Protection and Security services Strategy	Ensure the safety and protection of Employees, stakeholders; Councilors and Council assets	Opex	Develop and implement Protection and Security Strategy	Implement Protection and Security services Strategy	Implement Protection and Security services Strategy	Implement Protection and Security services Strategy

CHAPTER 01: DEVELOPMENT STRATEGIES, SECTOR PLANS AND PROJECTS

▪ Utilities: Fresh Produce Market

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Regenerate the agro-economy of the region	Revitalization of the Fresh Produce Market	Refurbishment of the Market	Opex/Grant	Review and Implement Fresh Produce Market Strategy.	Implement and monitor Fresh Produce Market Strategy.	Implement Fresh Produce Market Strategy.	Implement Fresh Produce Market Strategy.

▪ Utilities: Airport

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Develop Airports as a Freight and Logistic hub	Effective management of the Airports	Review and Implement Airports Strategy	OPEX	Review and implement Airport Strategy	Implement Airport Strategy	Implement Airport Strategy	Implement Airport Strategy

▪ Utilities: Taxi Ranks

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Maintenance of the taxi ranks	Enhance the aesthetic of the taxi rank facilities	Upkeep and maintenance of Taxi rank facilities	OPEX	Develop and Implement Taxi Ranks Maintenance and cleaning strategy.	Upkeep and maintenance of Taxi rank facilities	Upkeep and maintenance of Taxi rank facilities	Upkeep and maintenance of Taxi rank facilities

▪ Corporate and Legal Services:

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
High Quality corporate services.	Render corporate, legal and communication services.	Ensure effective corporate services.	OPEX	Render corporate, legal and communication services.	Render corporate, legal and communication services.	Render corporate, legal and communication services.	Render corporate, legal and communication services.



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- External Communications

E) OFFICE OF THE MUNICIPAL MANAGER

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Effective Intergovernmental Relations.	IGR Strategy and Implementation Plan.	Develop an IGR Strategy and Implementation Plan.	OPEX	Develop an IGR Strategy and Implementation Plan	Review IGR Strategy and Implementation Plan	Review an IGR Strategy and Implementation Plan	Review an IGR Strategy and Implementation Plan
Implementation of the Enterprise Risk Management Programmes.	Risk Implementation Plan.	Risk Implementation Plan to be developed and monitored.	OPEX	Risk Implementation Plan to be developed and monitored.	Risk Implementation Plan to be developed and monitored.	Risk Implementation Plan to be developed and monitored.	Risk Implementation Plan to be developed and monitored.
Implementation of an Anti-fraud and Anti- Corruption Plan.	Fraud Risk Assessment & Review of Fraud Prevention Plan.	Fraud Risk Assessment conducted & Fraud Prevention Plan to be reviewed.	OPEX	Fraud Risk Assessment conducted & Fraud Prevention Plan to be reviewed.	Fraud Risk Assessment conducted & Fraud Prevention Plan to be reviewed.	Fraud Risk Assessment conducted & Fraud Prevention Plan to be reviewed.	Fraud Risk Assessment conducted & Fraud Prevention Plan to be reviewed.
Development and implementation of Internal Audit Plans.	3 Year Rolling Internal Audit Plan and Annual Plan.	Development and Implementation of approved Audit Plans.	OPEX	Development and Implementation of approved Audit Plans.	Development and Implementation of approved Audit Plans.	Development and Implementation of approved Audit Plans.	Development and Implementation of approved Audit Plans.
Improve the quality of Performance Management Systems	Rollout of an electronic Performance Management System in the local municipalities in the Sedibeng District.	Monitoring of an electronic Performance Management System	OPEX	Monitoring of an electronic Performance Management System	Monitoring of an electronic Performance Management System	Monitoring of an electronic Performance Management System	Monitoring of an electronic Performance Management System
Development and approval of the Service Delivery & Budget Implementation Plan.	Alignment of 2016/17 IDP projects/Programmes with SDM Budget.	Monitor performance of SDM against the approved projects/programmes in the 2017/21IDP.	OPEX	Annually, Monitor performance of SDM against the approved projects/programmes in the 2017/21IDP.	Annually, Monitor performance of SDM against the approved projects/programmes in the 2017/21IDP.	Annually, Monitor performance of SDM against the approved projects/programmes in the 2017/21IDP.	Annually, Monitor performance of SDM against the approved projects/programmes in the 2017/21IDP.
Quality assurance and submission for auditing and approval of Quarterly Reports, Mid-year and	Submission of audited Quarterly, Mid-year and Annual Reports to Audit Committee and	Quality assured reports approved and submitted to stakeholders as per legislation.	OPEX	Quality assured reports approved and submitted to stakeholders as per legislation.	Quality assured reports approved and submitted to stakeholders as per legislation.	Quality assured reports approved and submitted to stakeholders as per legislation.	Quality assured reports approved and submitted to stakeholders as per legislation.



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IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Annual Reports, as per legislative requirements.	Council.						
Consolidate Progress Report on the implementation of the 3 rd Generation GDS	Collate information on the progress on the implementation of the 3 rd Generation GDS and incorporate it in the IDP.	Consolidate and develop a report on the 10 Flagship projects as stipulated in the 3 rd Generation GDS.	OPEX	Consolidate and develop a report on the 10 Flagship projects as stipulated in the 3 rd Generation GDS.	Consolidate and develop a report on the 10 Flagship projects as stipulated in the 3 rd Generation GDS.	Consolidate and develop a report on the 10 Flagship projects as stipulated in the 3 rd Generation GDS.	Consolidate and develop a report on the 10 Flagship projects as stipulated in the 3 rd Generation GDS.
Undertake IDP review process and submit for approval the 2017/21 IDP.	Implement the IDP Framework guide for 2017/22, Process Plan and Budget for 2017/18 through the development of IDP 2017/22.	Development and Implementation of IDP as 5 years regional strategy as per Municipal Systems Act, no 32 of 2000.	OPEX	Implement the IDP Framework guide for 2017/22, Process Plan and Budget for 2017/18.	Review and Implement the IDP Framework guide for 2017/22, Process Plan and Budget for 2018/19.	Review and Implement the IDP Framework guide for 2017/22, Process Plan and Budget for 2019/20.	Implement the IDP Framework guide for 2017/22, Process Plan and Budget for 2017/18 through the development of IDP 2020/21.



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E) CLUSTER: Finance

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Expand monthly internal processes that verify and support credible financial reporting in line with MFMA;	Expand monthly internal processes that verify and support credible financial reporting in line with MFMA;	Compliance with legislative requirements, rules and regulations by means of enhancing internal controls	Opex	Expand monthly internal processes that verify and support credible financial reporting in line with MFMA;	Expand monthly internal processes that verify and support credible financial reporting in line with MFMA;	Expand monthly internal processes that verify and support credible financial reporting in line with MFMA;	Expand monthly internal processes that verify and support credible financial reporting in line with MFMA;
Compile a realistic and funded budget;	Compile a realistic and funded budget;	Compile a realistic and funded budget;	Opex	Compile a realistic and funded budget;	Compile a realistic and funded budget;	Compile a realistic and funded budget;	Compile a realistic and funded budget;
Compile complete asset register ;	Compile complete asset register ;	Compile complete asset register ;	Opex	Compile complete asset register ;	Compile complete asset register ;	Compile complete asset register ;	Compile complete asset register ;
Firmer internal controls to respond to internal audit reports and recommendations more effectively;	Firmer internal controls to respond to internal audit reports and recommendations more effectively;	Compliance with legislative requirements, rules and regulations by means of enhancing internal controls	Opex	Firmer internal controls to respond to internal audit reports and recommendations more effectively;	Firmer internal controls to respond to internal audit reports and recommendations more effectively;	Firmer internal controls to respond to internal audit reports and recommendations more effectively;	Firmer internal controls to respond to internal audit reports and recommendations more effectively;
Implement and strengthen cost reduction and containment strategy	Implement and strengthen cost reduction and containment strategy;	Implement and strengthen cost reduction and containment strategy;	Opex	Implement and strengthen cost reduction and containment strategy	Implement and strengthen cost reduction and containment strategy;	Implement and strengthen cost reduction and containment strategy	Implement and strengthen cost reduction and containment strategy;
Progressive SDBIP reporting to provide strategic alignment of operations;	Progressive SDBIP reporting to provide strategic alignment of operations;	Progressive SDBIP reporting to provide strategic alignment of operations;	Opex	Progressive SDBIP reporting to provide strategic alignment of operations;	Progressive SDBIP reporting to provide strategic alignment of operations;	Progressive SDBIP reporting to provide strategic alignment of operations;	Progressive SDBIP reporting to provide strategic alignment of operations;
<ul style="list-style-type: none"> Continuous performance monitoring, reporting and review; Coaching and mentorship on all reporting levels 	<ul style="list-style-type: none"> Continuous performance monitoring, reporting and review; Coaching and mentorship on all reporting levels 	<ul style="list-style-type: none"> Continuous performance monitoring, reporting and review; Coaching and mentorship on all reporting levels 	Opex FMG	<ul style="list-style-type: none"> Continuous performance monitoring, reporting and review; Coaching and mentorship on all reporting levels 	<ul style="list-style-type: none"> Continuous performance monitoring, reporting and review; Coaching and mentorship on all reporting levels 	<ul style="list-style-type: none"> Continuous performance monitoring, reporting and review; Coaching and mentorship on all reporting levels 	<ul style="list-style-type: none"> Continuous performance monitoring, reporting and review; Coaching and mentorship on all reporting levels



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IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
		<ul style="list-style-type: none"> MSCOA Budget Reforms FMG Programme 	Grant				
Review tariff structure and income generating tariffs	Revisit the tariff structure and amend tariffs to be cost recovery driven taken into consideration affordability and benchmarking	Benchmarking the tariff structure and looking at alternative tariff charges in line with legislation	Opex	Revisit the tariff structure and amend tariffs to be cost recovery driven taken into consideration affordability and benchmarking	Revisit the tariff structure and amend tariffs to be cost recovery driven taken into consideration affordability and benchmarking	Revisit the tariff structure and amend tariffs to be cost recovery driven taken into consideration affordability and benchmarking	Revisit the tariff structure and amend tariffs to be cost recovery driven taken into consideration affordability and benchmarking
Maintain Unqualified Audit status and improve to Clean Audit outcome	Enhance processes to ensure adequate review of financial statements to prevent material misstatements, maintaining unqualified audit status and improve to clean audit status	Operation clean audit	Opex	Enhance processes to ensure adequate review of financial statements to prevent material misstatements, maintaining unqualified audit status and improve to clean audit status	Enhance processes to ensure adequate review of financial statements to prevent material misstatements, maintaining unqualified audit status and improve to clean audit status	Enhance processes to ensure adequate review of financial statements to prevent material misstatements, maintaining unqualified audit status and improve to clean audit status	Enhance processes to ensure adequate review of financial statements to prevent material misstatements, maintaining unqualified audit status and improve to clean audit status
Resource mobilization and alternative source of funding.	Revisit powers and functions in line with sect 84 of the MSA	Alignment of powers and functions	Opex	Revisit powers and functions in line with sect 84 of the MSA	implement powers and functions in line with sect 84 of the MSA	implement powers and functions in line with sect 84 of the MSA	implement powers and functions in line with sect 84 of the MSA
Reform budgeting to support strategy.	Intensify Grant funding to support programmes.	Revenue mobilization	Opex	Intensify Grant funding to support programmes.	Intensify Grant funding to support programmes.	Intensify Grant funding to support programmes.	Intensify Grant funding to support programmes.



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IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Promote and maintain good corporate governance	<ul style="list-style-type: none"> ▪ Align strategy development and budget to create an enabling environment for investment. ▪ Improve procurement systems to eliminate corruption and ensure value for money ▪ Progressive SDBIP reporting to provide strategic alignment of operations; 	MSCOA budget reforms	Opex	<ul style="list-style-type: none"> ▪ Align strategy development and budget to create an enabling environment for investment. ▪ Improve procurement systems to eliminate corruption and ensure value for money 	<ul style="list-style-type: none"> ▪ Align strategy development and budget to create an enabling environment for investment. ▪ Improve procurement systems to eliminate corruption and ensure value for money 	<ul style="list-style-type: none"> ▪ Align strategy development and budget to create an enabling environment for investment. ▪ Improve procurement systems to eliminate corruption and ensure value for money 	<ul style="list-style-type: none"> ▪ Align strategy development and budget to create an enabling environment for investment. ▪ Improve procurement systems to eliminate corruption and ensure value for money

▪ Supply Chain Management

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Promote and maintain good corporate governance	<ul style="list-style-type: none"> • Improve procurement systems to eliminate corruption and ensure value for money 	<ul style="list-style-type: none"> ▪ Implement and strengthen cost reduction and containment strategy; 	Opex	Improve procurement systems to eliminate corruption and ensure value for money	Improve procurement systems to eliminate corruption and ensure value for money	Improve procurement systems to eliminate corruption and ensure value for money	Improve procurement systems to eliminate corruption and ensure value for money



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IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Promote local BEE suppliers and SMME's;	<ul style="list-style-type: none"> Improve support to small business and cooperatives. Implement SCM's National Treasury & Provincial Treasury Reforms; 	Ensure implementation of the following: <ul style="list-style-type: none"> Infrastructure Policy; Central Supplier Database (CSD); E-tender Portal; Township Economic Revitalisation (TER) (Provincial Treasury to conduct training.) Create awareness campaigns and taking into account the GEYODI Targets.	Opex	<ul style="list-style-type: none"> Improve support to small business and cooperatives. Implement & report on SCM's National Treasury & Provincial Treasury Reforms; 	<ul style="list-style-type: none"> Improve support to small business and cooperatives. Implement & report on SCM's National Treasury & Provincial Treasury Reforms; 	<ul style="list-style-type: none"> Improve support to small business and cooperatives. Implement & report on SCM's National Treasury & Provincial Treasury Reforms; 	<ul style="list-style-type: none"> Improve support to small business and cooperatives. Implement & report on SCM's National Treasury & Provincial Treasury Reforms;
Reduce Municipal under spending on CAPEX	Ensure Implementation of the Procurement Plan	Monthly reporting on the procurement plan	Opex	Ensure Implementation of the Procurement Plan	Ensure Implementation of the Procurement Plan	Ensure Implementation of the Procurement Plan	Ensure Implementation of the Procurement Plan

Office of the CFO

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Coordinated Support, Facilitation, Monitoring and Intervention to support local Municipalities	Provide support to local municipalities through district CFO Forum IGR structure	CFO Forum quarterly engagements	Opex	Provide support to local municipalities through district CFO Forum IGR structure	Provide support to local municipalities through district CFO Forum IGR structure	Provide support to local municipalities through district CFO Forum IGR structure	Provide support to local municipalities through district CFO Forum IGR structure
	Initiate and implement SCOA reforms for deadline 1 July 2017	Compliance with National Treasury		implement SCOA reforms	implement SCOA reforms	implement SCOA reforms	implement SCOA reforms



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F) POLITICAL MANAGEMENT TEAM

a. Office of the Executive Mayor

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Improve Community Participation	<ul style="list-style-type: none"> Convene Izimbizos and State of the District Address (SODA) Convene IDP and Budget Stakeholders/Community Participation 	Community Participation	Opex	<ul style="list-style-type: none"> Convene Izimbizos and State of the District Address (SODA) Convene IDP and Budget Stakeholders/Community Participation 	<ul style="list-style-type: none"> Convene Izimbizos and State of the District Address (SODA) Convene IDP and Budget Stakeholders/Community Participation 	<ul style="list-style-type: none"> Convene Izimbizos and State of the District Address (SODA) Convene IDP and Budget Stakeholders/Community Participation 	<ul style="list-style-type: none"> Convene Izimbizos and State of the District Address (SODA) Convene IDP and Budget Stakeholders/Community Participation
Promote and Support National, Provincial and Local Commemorative events	In Partnership with other Spheres of Government, Promote awareness on Commemorative Events	Commemorative events	Opex	In Partnership with other Spheres of Government, Promote awareness on Commemorative Events	In Partnership with other Spheres of Government, Promote awareness on Commemorative Events	In Partnership with other Spheres of Government, Promote awareness on Commemorative Events	In Partnership with other Spheres of Government, Promote awareness on Commemorative Events
Strengthening IGR forums with Local municipalities and other spheres of government Province/National Departments.	Coordinate and participate on local, Provincial and National department on IGR related Forums	IGR Forums	Opex	Coordinate and participate on local, Provincial and National department on IGR related Forums	Coordinate and participate on local, Provincial and National department on IGR related Forums	Coordinate and participate on local, Provincial and National department on IGR related Forums	Coordinate and participate on local, Provincial and National department on IGR related Forums



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b. Office of the Speaker

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Improve High level of stakeholders relations and Public Participation in Government	Coordinate stakeholders and engage them on the offerings of the Sedibeng.	Mobilize community organizations such as NGO's, FBO's and all other stakeholder to be involved in the government activities.	Opex	Coordinate stakeholders and engage them on the offerings of the Sedibeng.	Coordinate stakeholders and engage them on the offerings of the Sedibeng.	Coordinate stakeholders and engage them on the offerings of the Sedibeng.	Coordinate stakeholders and engage them on the offerings of the Sedibeng.
	Coordinate women's month activities together with local municipalities	Outline all the activities throughout the month of August and present the report before council for adoption.	Opex	Coordinate women's month activities together with locals.	Coordinate women's month activities together with locals.	Coordinate women's month activities together with locals.	Coordinate women's month activities together with locals.
Implementing and coordinating a petition management system to effectively deal with petitions from members of the public	Coordinate Petition Management Committee to present all petitions received.	Process all the petitions received and communicate decisions and outcomes back to the petitioners	Opex	Coordinate Petition Management Committee to present all petitions received.	Coordinate Petition Management Committee to present all petitions received.	Coordinate Petition Management Committee to present all petitions received.	Coordinate Petition Management Committee to present all petitions received.
Strengthening and implementation of various policy reviews.	Research Sedibeng policies to be reviewed.	Compile a report on policies to be reviewed.	Opex	Research Sedibeng policies to be reviewed.	Research Sedibeng policies to be reviewed.	Research Sedibeng policies to be reviewed.	Research Sedibeng policies to be reviewed.
Strengthening IGR forums with Local municipalities and other spheres of government Province/National Departments.	Coordinate local, Provincial and National department on IGR related Forums	Provide support to locals and engage provincial departments such as SALGA, COGTA, and Treasury to provide capacity to the locals	Opex	Coordinate local, Provincial and National departments.	Coordinate local, Provincial and National departments.	Coordinate local, Provincial and National departments	Coordinate local, Provincial and National department
	Facilitate District Speaker's Forum	<ul style="list-style-type: none"> ▪ Ensure that the meetings of the Speaker's forum sits as per the schedule which is quarterly. ▪ Coordinate Speaker's forum meetings. 	Opex	Facilitate Speaker's forum meetings.	Facilitate Speaker's forum meetings.	Facilitate Speaker's forum meetings.	Facilitate Speaker's forum meetings.
Strengthen oversight and accountability.	Coordinate section 79 committee meetings including MPAC.	Develop MPAC oversight report to council	Opex	Coordinate section 79 committee meetings including MPAC.	Coordinate section 79 committee meetings including MPAC.	Coordinate section 79 committee meetings including MPAC.	Coordinate section 79 committee meetings including MPAC.



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IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Improve capacity and Promote Welfare and support to councilors	Identify Training and Development Programmes for Councilors	Rollout well designed training and development Programmes for Councilors	Opex	Identify and Implement Training and Development Programmes for Councilors	Identify and Implement Training and Development Programmes for Councilors	Identify and Implement Training and Development Programmes for Councilors	Identify and Implement Training and Development Programmes for Councilors
	Coordinate councilor's welfare programmes	Ensure that programmes are implemented on the support and the welfare of councilor's in the district.	Opex	Coordinate councilor's welfare programmes	Coordinate councilor's welfare programmes	Coordinate councilor's welfare programmes	Coordinate councilor's welfare programmes
Promote Council Business	Coordinate Council sittings	Ensure council is sitting as per the calendar/ schedule.	Opex	Coordinate Council meetings	Coordinate Council meetings	Coordinate Council meetings	Coordinate Council meetings

▪ Office of the Chief Whip

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Tighten coordination of oversight through Caucus.	Co-ordinate all caucus meetings.	Process all Agenda Items for Council	Opex	•Co-ordinate all caucus meeting	Co-ordinate all caucus meetings	Co-ordinate all caucus meetings	Coordinate all caucus meetings
Strengthen facilitation of oversight Study Groups Sittings	Co-ordinate and facilitate all study group meetings.	Provide support to Study Groups, with regards to discussion and report writing.	Opex	Provide support to all study group meetings	Provide support to all study group meetings	Provide support to all study group meetings	Provide support to all study group meetings
Improve coordination of caucuses strategic and Makgotla retreats i.e. Joint Whippery and District Wide Caucuses Lekgotla	Co-ordinate District –wide Caucus Lekgotla/Joint Whippery.	Convene Retreats, together with Locals.	Capex	•Convene Retreats, together with Locals.	Convene Retreats, together with Locals.	Convene Retreats, together with Locals.	•Convene Retreats, together with Locals.
Coordinate District and Provincial Caucus forums to strengthen District wide intergovernmental relations. i.e. Chief Whips, Whippery and Multi Party Forums	Co- ordinate District Wide Chief Whips Forum meetings	Outline all the activities/schedule of ChiefWhip Forums throughout the District.	Capex	Co- ordinate District Wide Chief Whips Forum meetings	Co- ordinate District Wide Chief Whips Forum meetings	Co- ordinate District Wide Chief Whips Forum meetings	Co- ordinate District Wide Chief Whips Forum meetings
Facilitate and coordinate Political Management Team meetings.	Convene Political Management Team meetings.	Ensure that PMT meet as per schedule	Capex	Convene Political Management Team meetings.	Convene Political Management Team meetings.	Convene Political Management Team meetings.	Convene Political Management Team meetings.



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IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Coordinate councilors research and development programs	Coordinate and facilitate logistics councilors research and development programs	Provide support to councilors with regard to research and development programs	Opex	•Provide support to councilors with regard to research and development programs	Provide support to councilors with regard to research and development programs	Provide support to councilors with regard to research and development programs	Provide support to councilors with regard to research and development programs

▪ External Communications

IDP Deliverable	Project/Programme	Description of Project/Programme	Source of Funding	Delivery Agenda			
				2017/18	2018/19	2019/20	2020/21
Build high level of stakeholder relations, effective communication and branding	Media Monitoring Services	Monitoring of news that impact on the image of the Council	OPEX	Develop an archiving system	Ensure proper functionality of the system	Ensure proper functionality of the system	Ensure proper functionality of the system
	Develop a Communications Strategy	Strategy will assist the Municipality in consistently engaging with relevant stakeholders using relevant messages at the right time.	OPEX	Adoption of the draft Communications Strategy	Implementation of the approved strategy	Implementation of the approved strategy	Review of the strategy
	Develop a Stakeholder Relations Strategy	Ensure stakeholder database is updated and classified according to sectors.	OPEX	Adoption of the Draft stakeholder Relations strategy	Implementation of the approved strategy	Implementation of the approved strategy	Review of the strategy
	Develop a Marketing and Branding Strategy	Update the Events Management policy	OPEX	Adoption of the Draft Marketing and branding strategy	Implementation of the approved strategy	Implementation of the approved strategy	Review of the strategy
	▪ District Communications Forum Meetings	Ensure DCF meetings are convened and effective	OPEX	DCF Meetings	DCF meetings	DCF Meetings	DCF Meetings



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IDP Game changers/ Flagship projects

In this section, the municipality spells out the flagships, cross cutting initiatives and projects on where the municipality wants to focus disproportionate effort to ensure that we put the development of the region on a new trajectory. In this way, we are most likely to deliver towards the realization of NDP and TMR Pillars and exceed on delivering on our 2016 election mandate. Some of these flagship projects will be led by a collaboration of the municipality though Public Private Partnership initiative.

The most important aims of these flagships will:

- Creation of jobs, investments and promote tourism in the region
- Revitalise an attractive image for the region through Vaal 21 initiative
- Create wealth for the region
- Promote Heritage through commemorative events
- Improve transport infrastructure and;
- Encourage private investment

Progress on Sedibeng District/ Provincial Game changers

PROGRAMME	PROJECT NAME	LOCATION	OWNER	STATUS	PROGRESS
AGRITROPOLIS	1.Agritropolis Strategy	District-wide	GDARD	<ul style="list-style-type: none"> ▪ Concept phase based on four pillars (Agro processing; Primary agriculture; tourism (eco and Agri). ▪ Commissioned study for the concept. Awaiting cab memo approval. ▪ Options to create precinct around Agritropolis. Precinct plan already approved by council. ▪ 1 agro-park in Sebokeng (implementation); another in Lesedi ▪ National Dep of Agriculture wants to set up Mega Agripark 	Need for Feasibility study for of entire programme
	2.Doornkuil Precinct- <i>Agri-City, Agricultural college</i>	Midvaal	Midvaal LM- Land belongs to Sedibeng District	Preliminary costings concluded.	Full feasibility required.
	3. Vereeniging Fresh Produce market	Emfuleni	GDARD	Market is being refurbished- implementation stage	Operations



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	4.De Deur rural node-precinct plan- <i>Agro processing farm</i>	Midvaal	Midvaal LM/ GDARD	Implementation commenced	Additional grant funding required or PPP partnership to solicit feasibility studies
	5.Langzeekoegat Precinct- Agri village	Lesedi	DRDLR	Framework for the Agri-park in place. Environmental authorization in place.	Implementation
	6. Agro-processing plant	Lesedi	Lesedi LM	Concept	Feasibility required
	7. Devon Tannery- Agro-processing of cattle hides	Lesedi	Lesedi LM/ GDARD	Environmental authorization application underway.	Implementation
GREEN ECONOMY	8. Natural gas hub	District-wide	Department of Energy/ Sedibeng District	EOI issued	Feasibility required
	9. Waste to power plant: Renewable energy (proposed \$ 500 million plant)	Lesedi	Earth Sea Corporation Energy	Planning for the necessary approvals underway	Implementation
AGRO-TOURISM	10. Waterfront precinct- Waterfront developments	District-wide	Sedibeng District	Planning stage- PCF engagements on revised plan	Feasibility required
	11. Sharpeville secondary node	Emfuleni	Emfuleni LM	Planning stage	Implementation
	12. Vaal rehabilitation	District-wide	Sedibeng District	Planning stage	EMP development
	13. Recreation megacity-precinct in Sharpeville	Emfuleni	Sedibeng District	Concept	Planning stage
GOVERNMENT PRECINCT/ VAAL 21	14. Government precinct incl. CBD revitalization	Emfuleni	Sedibeng District	Feasibility concluded.	Conclusion of PPP process with N Treasury
	15. Vaal River City development	Emfuleni	Private Developer-Steyn	The Township Layouts are being amended in terms of Section 98 & 100 of the Town Planning Ordinance and will be re-submitted to Emfuleni Planning department on the 2nd November for final approval as it will now be re-aligned to the main Boulevard Link road from the New Sharpeville/ Bedworth Park Interchange, to accommodate the Sasol pipeline as much as possible, together with the re-alignment of Mario Milani to tie into the Hendrick Van Eck Boulevard/ Ascot Intersection. The new Road Alignment has been requested by Emfuleni	WSP, the Traffic Engineering Consultants, have prepared the tender documentation for Gautrans to tender shortly. The new layout of the road has been developed and will be send to Emfuleni by the 2nd November 2016. The VRC & Sharpeville Ext 2 Projects have been submitted to Human Settlements, to form part of Provinces Mega Projects Programme and there is opportunity of Phase 3 being brought into the Precinct with the Linking of the Vereeniging CBD,

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				<p>Traffic Department & Gautrans to finally approve the phasing of Bedworth Park Ext 8 & Sharpeville Ext 2, as this forms part of their Provincial / Municipal Regional Road Master planning that was prepared by the Gautrans & Emfuleni Road Planning Consultants.</p> <p>The Agreement whereby Gautrans as the implementing Agent for the New Interchange & Link Roads to Playfair Boulevard (Sharpeville Ext 2) & Mario Milani (Bedworth Park Ext8), has been signed by Province and Vaal River City last week.</p>	<p>through the “Old Refractories Site”, through VRC up into Sharpeville,</p> <p>The Sharpeville Memorial Precinct & the Vaal University, through the Pedestrian & Cyclist link through the Green Belts, then from these precincts, into the Vanderbijlpark CBD.</p>
R59 CORRIDOR	16. Eight (8) nodes identified	Midvaal	Midvaal LM	Urban design framework done	Bulk water and sewer to be unlocked to enable implementation
	17. Grace development/ Gauteng highlands- incl Joziwood studios	Midvaal	Private development	Township Establishment Application approved	Finalisation of Sewer capacity, SLA and DHS Agreement
	18. Klipriver business park	Midvaal	Sedibeng District	Limited sewer capacity provided by ERWAT	Implementation of Next phases depended on sewer and water availability
URBAN RENEWAL FRAMEWORK	19. Old Vereeniging hospital- upgrade & re-use	Emfuleni	GDHS/ Emfuleni LM	Planning stage	Implementation
	20. Vanderbijlpark Urban Renewal Strategy	Emfuleni	Emfuleni LM	Planning stage: Traffic and occupancy rate studies	Feasibility study to be concluded
REVITALISATION PROGRAMME-	21. Bophelong secondary node	Emfuleni	NDPG and DBSA	Feasibility underway	Planning stage
	22. Ratanda Precinct Development	Lesedi	NDPG	Business planning stage/ planning stage	Feasibility study required
SICELO PRECINCT	23. Siculo Precinct plan- Meyerton CBD link, commercial & housing developments	Midvaal	Midvaal LM	Costings done	Full feasibility required
E-GOVERNMENT	24. Optic fibre project- incl Free Wi-Fi, Smart schools	District-wide	Gauteng E-Government	Planning stage- Optic Fibre Smart schools-Implementation	Implementation of Free Wi-Fi and Smart payment systems
WARE-HOUSING , LIGHT INDUSTRIAL & OFFICE PARKS	25. Heidelberg Extension	Lesedi	Lesedi LM/ Marble Gold	Implementation-conference and retail complex under construction	Unlocking future phases
	26. Warehouse Port	Lesedi	Private	Planning stage	SDP approvals



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			Development-Tecino Investment		
	27. Warehouse Park-Industrial Township	Lesedi	Private Development-Tecino Investment	Planning stage	SDP approvals
	28. Office Park	Lesedi	Private Development-Tecino Investment	Planning stage	SDP approvals
	29. Extreme Park, service centre (Kwa Zenzele) and filling station (Heidelberg Rd & Louw)	Lesedi	Private Development-Tecino Investment	Planning stage	SDP approvals
	30. Shopping centre, Life Style cafe and Incubation Park for SMME and Business Incubator & heritage promotion	Lesedi	Private Development-Tecino Investment	Planning stage	SDP approvals
	31. Light industrial hub-Kwa Zenzele	Lesedi	Corobrik/ Lesedi LM	Planning stage	SDP approvals
	32. Bulk liquid Terminal- for Transnet & Bulk fuel storage	Lesedi	Transnet	Construction of 12 storage facilities near completion	Implementation
	33. Bulk Liquid Terminal – Vopak - Reatile	Lesedi	Vopak - Reatile	Township Establishment concluded	Implementation
WASTE WATER TREATMENT PROGRAMME	34. Sedibeng Waste Water Treatment Works incl Sebokeng WWTW	District-Wide	Rand Water	Awaiting funding approval	Implementation
	35. Leeuwkuil WWTP	Emfuleni	Rand Water	Funding in place & feasibility concluded	Implementation
	36. Rietspruit Sewer line	Midvaal	Randwater	Awaiting funding approval	Implementation
INDUSTRIALISATION PROGRAMME	37. Ash dump beneficiation	Emfuleni	Emfuleni LM	Beneficiation operation to clear ash in the old Anglo Vaal site (south of Barrage Road) will be availed to accommodate the future growth of the river city	Implementation: Land will be availed to accommodate the future growth of the river city



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	38. Iron and steel beneficiation	District-wide	Sedibeng district/ GDED	Concept	Feasibility required and Government decision on Arcelor Mittal
	39. Building materials supply	District-wide	Sedibeng district/ GDED	Concept	Feasibility required
	40. Vaal logistics Hub	Emfuleni	Emfuleni LM/GIFA	Feasibility underway. Geo-Tech studies completed.	Presentations to be presented at the Steering Committees.
ROADS UPGRADING PROGRAMME	41. K154 upgrade	Midvaal	GDRT	First section of construction completed	Completion of the remaining sections
	42. R82 Upgrade	Midvaal	GDRT	100% completion of project, road surfacing underway, road section officially opened	Next phase to commence
SOCIAL INFRASTRUCTURE PROGRAMME	43. Savannah City	Midvaal	Private development- Basil Read/ GDHS	Implementation	Roll out of support services (schools, clinics) Resolving of bulk sewer line Upgrading of Sedibeng Sewer Works
	44. Doornkuil regional cemetery	Midvaal	Midvaal LM/ Sedibeng District	Concept	Feasibility required
	45. Regional training hospital	Midvaal	Midvaal LM/ Sedibeng District	Concept	Feasibility required
	46. Sanitas Hospital	Lesedi	Meigui	Township Establishment concluded	Implementation